

**Commonwealth of Pennsylvania**  
**ANNUAL BUDGET REPORT**

**County of Wayne**  
**Borough of Prompton**  
**For the Year**  
**2013**

**DRAFT**

### Certification

I, the undersigned, duly appointed, qualified and acting Secretary of the Borough of Prompton in the County of Wayne, Commonwealth of Pennsylvania, hereby do certify that:

1. The annual budget was prepared according to law and presented to the Borough Council on 12/26/2012;
2. The annual budget was published or otherwise made available for public inspection on 12/12/2012, and;
3. All financial data and other information set forth herein are complete and correct to the best of my knowledge and belief.

In witness whereof, I have hereunto set my hand and the seal of Prompton Borough this 26<sup>th</sup> day of December, 2012.

\_\_\_\_\_  
Michael Wolfe  
Secretary

(seal)

**TAX LEVY ORDINANCE  
ORDINANCE NO. 1-13**

An ordinance of the borough of Prompton, County of Wayne, Commonwealth of Pennsylvania, fixing the tax rate for the year 2013.

Be it ordained and enacted, and is hereby ordained and enacted by the Borough Council of the Borough of Prompton, County of Wayne, Commonwealth of Pennsylvania:

That a tax be and the same is hereby levied on all real property and occupations within the Borough of Prompton subject to taxation for the fiscal year of 2013 as follows:

For real estate purposes, the sum of 0.9 mills.

For occupation purposes, the sum of 500 cents.

For real estate transfer purposes, the sum of 0.5 percent.

That any ordinance, or part of ordinance, conflicting with this ordinance be and the same is hereby repealed insofar as the same affects this ordinance.

Adopted this 26<sup>th</sup> day of December, 2012.

\_\_\_\_\_  
Borough Mayor

\_\_\_\_\_  
President

**CERTIFICATION**

I hereby certify that the foregoing is a true and correct copy of Ordinance No. 1-13 enacted by the Prompton Borough Council on the 26<sup>th</sup> day of December, 2012.

\_\_\_\_\_  
Michael Wolfe  
Secretary

(seal)

**RESOLUTION 1-13**

A resolution of the Borough of Prompton in the County of Wayne, Commonwealth of Pennsylvania, appropriating specific sums estimated to be required for the specific purposes of the municipal government, hereinafter set forth, during the year 2013.

Be it resolved and enacted, and it is hereby resolved and enacted by the Borough Council of the Borough of Prompton, County of Wayne, Commonwealth of Pennsylvania:

Section 1. That for the expenditures and expenses of the fiscal year 2013, the following amounts are hereby appropriated from the fund equities, revenues and other financing sources available for the year 2013 for the specific purposes set forth on the following pages.

DRAFT

|   | <u>Budget 2012</u> |
|---|--------------------|
| 1 <b><u>ASSETS</u></b>                              |                    |
| 2 Cash  | \$ 25,410          |
| 3 Accounts Receivable                               | \$ 800             |
| 4 Equipment Purchase Fund                           | \$ 9,494           |
| 5 Other Assets                                      | \$ 13,200          |
| 6 Less Liabilities                                  |                    |
| 7 Accounts Payable                                  | \$ 142             |
| 8 Other Liabilities                                 | \$ 1,076           |
| 9 Less Fund Equity Reserves                         | \$ -               |
| 10 <b>FUND EQUITY (sum 2, 3, 4, 5 less 7, 8, 9)</b> | <b>\$ 38,191</b>   |
| 11 <b><u>REVENUES</u></b>                           |                    |
| 12 Taxes (from Line 65)                             | \$ 12,456          |
| 13 Licenses and Permits                             | \$ 360             |
| 14 Fines and Forfeits                               | \$ 375             |
| 15 Interest   | \$ 25              |
| 16 Intergovernmental Revenue                        | \$ 50              |
| 17 Charges for Services                             | \$ 0               |
| 18 Liquid Fuels Funds                               | \$ 8,316           |
| 19 Worker's Compensation Reimbursement              | \$ 1,190           |
| 20 <b>TOTAL REVENUES (sum 12 thru 19)</b>           | <b>\$ 22,771</b>   |
| 21 <b>TOTAL AVAILABLE (sum 10 and 20)</b>           | <b>\$ 60,962</b>   |
| 22 <b><u>EXPENDITURES</u></b>                       |                    |
| 23 General Government                               | \$ 2,480           |
| 24 Insurance  | \$ 7,445           |
| 25 Sanitation                                       | \$ 108             |
| 26 Highways, Roads and Streets                      | \$ 5,650           |
| 27 Street Lights                                    | \$ 3,360           |
| 28 Culture and Recreation                           | \$ 396             |
| 29 Conservation                                     | \$ 0               |
| 30 Debt Service                                     | \$ 0               |
| 31 Misc Expenditures or Expenses                    | \$ 270             |
| 32 Equipment Purchase                               | \$ 0               |
| 33 <b>TOTAL EXPENSES (sum 23 thru 32)</b>           | <b>\$ 19,709</b>   |

|  | <u>TAX RATE 2012</u> | <u>TOTAL FUNDS</u>        |
|--|----------------------|---------------------------|
| 51 <b><u>REAL PROPERTY</u></b>         | 0.9 mills            |                           |
| 52     Current Year Gross              |                      | \$ 11,881                 |
| 53         Less Uncollectible          |                      | \$ 600                    |
| 54     Current Year Net                |                      |                           |
| 55 TOTAL REAL PROPERTY                 |                      | \$ 11,281                 |
| 56                                     |                      |                           |
| 57 <b><u>PER CAPITA</u></b>            | \$5.00               |                           |
| 58     Current Year Gross              |                      | \$ 875                    |
| 59         Less Uncollectible          |                      | \$ 200                    |
| 60     Current Year Net                |                      |                           |
| 61 TOTAL PER CAPITA                    |                      | \$ 675                    |
| 62                                     |                      |                           |
| 63 <b><u>REAL ESTATE TRANSFER</u></b>  | 0.05                 | \$ 500                    |
| 64                                     |                      |                           |
| 65 TOTAL TAXES (Sum 55, 61, 63)        |                      | \$ 12,456                 |
| 66                                     |                      |                           |
| 67                                     |                      |                           |
| 68 <b><u>CAPITAL RESERVE FUNDS</u></b> |                      | <b><u>BUDGET 2012</u></b> |
| 69     TOTAL REVENUES (20)             |                      | \$ 22,771                 |
| 70     Less TOTAL EXPENSES (33)        |                      | \$ 19,709                 |
| 71 <b>NET OPERATING REVENUE</b>        |                      | <b>\$ 3,062</b>           |
| 72                                     |                      |                           |
| 73                                     |                      |                           |
| 74 <b><u>CAPITAL PROJECTS</u></b>      |                      |                           |
| 75     Clean out gutters/sluices       |                      | \$3,000                   |

|    |  |                           |
|----|--|---------------------------|
| 1  | <b><u>ASSETS</u></b>                             | <b><u>Budget 2013</u></b> |
| 2  | Cash   | \$ 27,817                 |
| 3  | Accounts Receivable                              | \$ -                      |
| 4  | Equipment Purchase Fund                          | \$ 12,671                 |
| 5  | Land Assets                                      | \$ 13,200                 |
| 6  | Less Liabilities                                 |                           |
| 7  | Accounts Payable                                 | \$ 463                    |
| 8  | Other Liabilities                                | \$ (10,978)               |
| 9  | Less Fund Equity Reserves                        | \$ -                      |
| 10 | <b>FUND EQUITY (sum 2, 3, 4, 5 less 7, 8, 9)</b> | <b>\$ 51,532</b>          |
| 11 | <b><u>REVENUES</u></b>                           |                           |
| 12 | Taxes (from Line 65)                             | \$ 12,920                 |
| 13 | Licenses and Permits                             | \$ 240                    |
| 14 | Fines and Forfeits                               | \$ 325                    |
| 15 | Interest   | \$ 21                     |
| 16 | Intergovernmental Revenue                        | \$ 55                     |
| 17 | Charges for Services                             | N/A                       |
| 18 | Liquid Fuels Funds                               | \$ 7,901                  |
| 19 | Worker's Compensation Reimbursement              | \$ 1,320                  |
| 20 | <b>TOTAL REVENUES (sum 12 thru 19)</b>           | <b>\$ 22,782</b>          |
| 21 |  |                           |
| 22 | <b><u>EXPENDITURES</u></b>                       |                           |
| 23 | General Government                               | \$ 2,751                  |
| 24 | Insurance  | \$ 7,760                  |
| 25 | Sanitation                                       | \$ -                      |
| 26 | Highways, Roads and Streets                      | \$ 2,995                  |
| 27 | Street Lights                                    | \$ 3,360                  |
| 28 | Culture and Recreation                           | \$ 475                    |
| 29 | Conservation                                     | N/A                       |
| 30 | Debt Service                                     | N/A                       |
| 31 | Misc Expenditures or Expenses                    | \$ 670                    |
| 32 | Equipment Purchase                               | N/A                       |
| 33 | <b>TOTAL EXPENSES (sum 23 thru 32)</b>           | <b>\$ 18,011</b>          |
| 34 | <b>TOTAL AVAILABLE (sum 10, 20 less 5, 33)</b>   | <b>\$ 43,104</b>          |

|  | <u>Tax Rates 2013</u> | <u>Funds 2013</u>  |
|--|-----------------------|--------------------|
| 51 <b><u>REAL PROPERTY</u></b>         | 0.9 mills             |                    |
| 52     Current Year Gross              |                       | \$ 11,852          |
| 53        Less Uncollectible           |                       | \$ 352             |
| 54     Current Year Net                |                       |                    |
| 55 TOTAL REAL PROPERTY                 |                       | \$ 11,500          |
| 56                                     |                       |                    |
| 57 <b><u>PER CAPITA</u></b>            | \$ 5.00               |                    |
| 58     Current Year Gross              |                       | \$ 860             |
| 59        Less Uncollectible           |                       | \$ 140             |
| 60     Current Year Net                |                       |                    |
| 61 TOTAL PER CAPITA                    |                       | \$ 720             |
| 62                                     |                       |                    |
| 63 <b><u>REAL ESTATE TRANSFER</u></b>  | 0.005                 | \$ 700             |
| 64                                     |                       |                    |
| 65 TOTAL TAXES (Sum 55, 61, 63)        |                       | \$ 12,920          |
| 66                                     |                       |                    |
| 67                                     |                       |                    |
| 68 <b><u>CAPITAL RESERVE FUNDS</u></b> |                       | <u>Budget 2013</u> |
| 69     TOTAL REVENUES (20)             |                       | \$ 22,782          |
| 70     Less TOTAL EXPENSES (33)        |                       | \$ 18,011          |
| 71 <b>NET OPERATING REVENUE</b>        |                       | <b>\$ 4,772</b>    |
| 72                                     |                       |                    |
| 73                                     |                       |                    |
| 74 <b><u>CAPITAL PROJECTS</u></b>      |                       |                    |
| 75     Pave Church St                  |                       | \$30,000           |
| 76     Purchase new plow truck         |                       | \$10,000           |