

Commonwealth of Pennsylvania
ANNUAL BUDGET REPORT

County of Wayne

Borough of Prompton

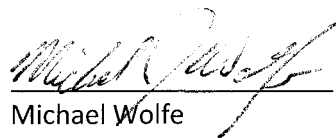
For the Year
2013

Certification

I, the undersigned, duly appointed, qualified and acting Secretary of the Borough of Prompton in the County of Wayne, Commonwealth of Pennsylvania, hereby do certify that:

1. The annual budget was prepared according to law and presented to the Borough Council on 12/26/2012 ;
2. The annual budget was published or otherwise made available for public inspection on 12/12/2012, and;
3. All financial data and other information set forth herein are complete and correct to the best of my knowledge and belief.

In witness whereof, I have hereunto set my hand and the seal of Prompton Borough this 26th day of December, 2012.



Michael Wolfe
Secretary

(seal)

**TAX LEVY ORDINANCE
ORDINANCE NO. 1-13**

An ordinance of the borough of Prompton, County of Wayne, Commonwealth of Pennsylvania, fixing the tax rate for the year 2013.

Be it ordained and enacted, and is hereby ordained and enacted by the Borough Council of the Borough of Prompton, County of Wayne, Commonwealth of Pennsylvania:

That a tax be and the same is hereby levied on all real property and occupations within the Borough of Prompton subject to taxation for the fiscal year of 2013 as follows:

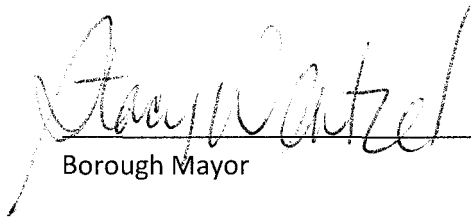
For real estate purposes, the sum of 0.9 mills.

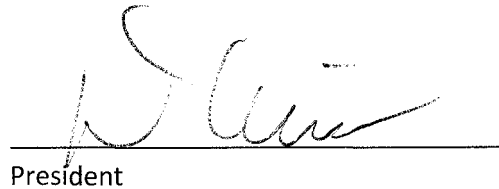
For occupation purposes, the sum of 500 cents.

For real estate transfer purposes, the sum of 0.5 percent.

That any ordinance, or part of ordinance, conflicting with this ordinance be and the same is hereby repealed insofar as the same affects this ordinance.

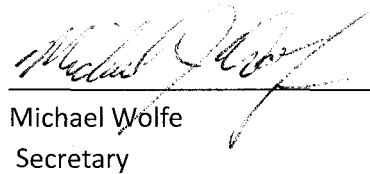
Adopted this 26th day of December, 2012.


Borough Mayor


President

CERTIFICATION

I hereby certify that the foregoing is a true and correct copy of Ordinance No. 1-13 enacted by the Prompton Borough Council on the 26th day of December, 2012.


Michael Wolfe
Secretary

(seal)

RESOLUTION 1-13

A resolution of the Borough of Prompton in the County of Wayne, Commonwealth of Pennsylvania, appropriating specific sums estimated to be required for the specific purposes of the municipal government, hereinafter set forth, during the year 2013.

Be it resolved and enacted, and it is hereby resolved and enacted by the Borough Council of the Borough of Prompton, County of Wayne, Commonwealth of Pennsylvania:

Section 1. That for the expenditures and expenses of the fiscal year 2013, the following amounts are hereby appropriated from the fund equities, revenues and other financing sources available for the year 2013 for the specific purposes set forth on the following pages.

1	<u>ASSETS</u>	<u>Budget 2013</u>
2	Cash	\$ 27,817
3	Accounts Receivable	\$ -
4	Equipment Purchase Fund	\$ 12,671
5	Land Assets	\$ 13,200
6	Less Liabilities	
7	Accounts Payable	\$ 463
8	Other Liabilities	\$ (10,978)
9	Less Fund Equity Reserves	\$ -
10	FUND EQUITY (sum 2, 3, 4, 5 less 7, 8, 9)	\$ 51,532
11	<u>REVENUES</u>	
12	Taxes (from Line 65)	\$ 12,920
13	Licenses and Permits	\$ 240
14	Fines and Forfeits	\$ 325
15	Interest	\$ 21
16	Intergovernmental Revenue	\$ 55
17	Charges for Services	N/A
18	Liquid Fuels Funds	\$ 7,901
19	Worker's Compensation Reimbursement	\$ 1,320
20	TOTAL REVENUES (sum 12 thru 19)	\$ 22,782
21		
22	<u>EXPENDITURES</u>	
23	General Government	\$ 2,751
24	Insurance	\$ 7,760
25	Sanitation	\$ -
26	Highways, Roads and Streets	\$ 2,995
27	Street Lights	\$ 3,360
28	Culture and Recreation	\$ 475
29	Conservation	N/A
30	Debt Service	N/A
31	Misc Expenditures or Expenses	\$ 670
32	Equipment Purchase	N/A
33	TOTAL EXPENSES (sum 23 thru 32)	\$ 18,011
34	TOTAL AVAILABLE (sum 10, 20 less 5, 33)	\$ 43,104

	<u>Tax Rates 2013</u>	<u>Funds 2013</u>
51	<u>REAL PROPERTY</u>	
	0.9 mills	
52	Current Year Gross	\$ 11,852
53	Less Uncollectible	\$ 352
54	Current Year Net	
55	TOTAL REAL PROPERTY	\$ 11,500
56		
57	<u>PER CAPITA</u>	
	\$ 5.00	
58	Current Year Gross	\$ 860
59	Less Uncollectible	\$ 140
60	Current Year Net	
61	TOTAL PER CAPITA	\$ 720
62		
63	<u>REAL ESTATE TRANSFER</u>	
	0.005	\$ 700
64		
65	TOTAL TAXES (Sum 55, 61, 63)	\$ 12,920
66		
67		
68	<u>CAPITAL RESERVE FUNDS</u>	<u>Budget 2013</u>
69	TOTAL REVENUES (20)	\$ 22,782
70	Less TOTAL EXPENSES (33)	\$ 18,011
71	NET OPERATING REVENUE	\$ 4,772
72		
73		
74	<u>CAPITAL PROJECTS</u>	
75	Pave Church St	\$30,000
76	Purchase new plow truck	\$10,000